Duke Farms Green Acres Stewardship Grant Budget Estimate - Phase I

Task	Grant Funding Request	Match*	Notes
1. Professional Services (planning, Engineering, other consulting services)	$125,000	$125,000	Professional Services can be up to 13% of total construction costs.
2. Application Preparation/Incidental Costs	$20,000	$0	Application Preparation/Incidental Costs can be 2% of project costs up to $20,000
3. Environmental Assessment Costs	$15,000	$10,000	
4. Permit Costs	$7,500	$7,500	
5. Construction Costs:			
a. Invasive Removal	$125,000	$125,000	
b. Fencing	$125,000	$150,000	
c. Planting	$75,000	$75,000	
d. Trail Improvements/Accesibility	$50,000	$50,000	
Total	$542,500	$542,500	

*The total project cost for phase I of the grant is estimated to be $1 million. The grant will likely not be awarded until mid-2025.

* Match for the overall project is based upon the 50% award cap for non-profit grant applications.

Duke Farms Green Acres Stewardship Grant Budget Estimate - Future Phases

Task	Grant Funding Request	Match*	Notes
1. Professional Services (planning, engineering, technical design, and other consulting services)	$125,000	$150,000	Professional Services can be up to 13% of total construction costs.
2. Application Preparation/Incidental Costs	$20,000	$0	Application Preparation/Incidental Costs can be 2% of project costs up to $20,000
3. Environmental Assessment Costs	$25,000	$0	
4. Permit Costs	$10,000	$20,000	
5. Construction Costs:			
a. Invasive Removal	$100,000	$125,000	
b. Fencing	$115,000	$150,000	
c. Planting	$75,000	$100,000	
d. Trail Improvements/Accessibility	$100,000	$175,000	$500/truckload for QP, 50 ft of length. 3,000 feet of tr
6. Stewardship Digital Application	$200,000	$50,000	
Total	$770,000	$770,000	

*The total project cost for future phases is estimated to be in excess of $1.5 million. Funding requests to be submitted in 2026 and beyond.
* Match for the overall project is based upon the 50% award cap for non-profit grant applications.